

## KHSAA District Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline)

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HELD AT 53

Knott County Central

DATES May 24<sup>th</sup>, 2010 May 26<sup>th</sup>, 2010

(Jenkins Host School)			May 26", 2010	
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
,	Ticket Sales	\$5.00	\$1890,00	
	Broadcasting		\$0	
	Team Entry Fee (\$150.00 From Each Team)		\$600.00	
	TOTAL REVENUE (1)			\$2490.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$414.00	
	Trophies		\$787.58	
	Travel for Participating Teams		<u>N/A</u>	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			\$1661.38
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$828.62
Part D	Allowance to Host School		\$124.29	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$704.33

LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount
Cordia	\$176.08		
Jenkins	\$176.08		
Knott County Central	\$176.08		
Letcher County Central	\$176.08		

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Pald
1	60
2	107
3	211
4	
5	
6	
7	
Total	378

\*\* NOTE \*\* IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

Lany Maggar	JENKINS HIGH SCHOOL	606-832-2184
MANAGER J.	SCHOOL	DAYTIME PHONE

	Expenditures	
Quant	Item Description	Cost
4	Dozen of Rawlings Baseballs	\$199.80
1	Case of Field Paint	\$40.00
1	Case of Field Chalk	\$40.00
	Scoreboard Operator	\$60.00
	Offical Scorer	\$60.00
	Public Address Announcer	\$60.00
	Umpires (\$46.00 Per Game)	\$414.00
	Total	\$873.80

	TROPHIES		
15	All-District Plaques		\$120.00
25	Champion Trophies		\$300.00
25	Runner-Up Trophies		\$250.00
	Conference Trophy Co.		\$117.58
Section 1		Total	\$787.58

	\$1,661.38
Total of Expenditures and Trophies	6 6 6 6 7 6 6 7 8 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1 8 1
TOTAL TOTAL EXTREMENTAL EXPLORATION TOTAL PROPERTY.	1 31 - 110 - 120 - 120
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	Revenue	
5/24/2010	Session 1 Gate	\$300.00
5/24/2010	Session 2 Gate	\$535.00
5/26/2010	Session 3 Gate	\$1,055.00
	Total	\$1,890.00
	Entry Fee	\$600.00
	Total of Gate & Entry Fee	\$2,490.00